

 FLINDERS COUNCIL QUARTERLY GRANTS		July to Sept 2024			Date Expected Completion	Date Acquittal Completed	
Name	Description	Body	Value	Date Commenced	Progress		
LRCI Stimulus Grant Phase 2	1.Visitor Information Centre 2.Rose Garden 3.Emita Recreation Ground Phase two includes maintenance and upgrades at Emita Recreation Ground, Airport, Art Gallery, Whitemark Library amenities, and Lady Barron Hall.	Dept. Infrastructure, Transport, Regional Development & Communications	\$225,820	26-Apr-21	Majority of projects completed within time frame. Delays in materials have meant construction of the picnic shelter at Emita is yet to be completed. All monies expended. Work is complete.	30-Jun-24	Extended to Jun24
LRCI Stimulus Grant Phase 3	1.Drainage 2.Guidposts 3.Signage Warning signs 4.Resealing	Dept. Infrastructure, Transport, Regional Development & Communications	\$597,810	20-Oct-21	1. Work has commenced. Memana Rd, Summer Camp Rd, Lackrana Rd. 2. 250 of 1000 guideposts ordered. 3. Sign format template with designers, waiting on draft design. 4.Bitumen tender being presented to November Council meeting. 5. Quotes sourced for Gunter Road. 31Dec22 - 1. Progressing well on drainage. 2. More guideposts to be install. 3. Directional signage will be ordered soon, new FI Airport sign to be installed soon. 4. Tender for resealing was discussed and accepted. 02Feb23 - Project has moved onto Lackrana Rd, Survey Hill. No further work on the guideposts. Templates have been sent to Dept. of State Growth for approval. One set of signs to arrive soon. Resealing contract will be sent to contractor for signing. 03Apr22 - 1. Further drainage works completed on Lackrana Rd, Summers Rd, Lucks Rd, Allports Rd, Thule Rd, Palana Rd. 2. No further works on guideposts. 3. Palana Rd/Fairhaven Rd signs received, to be installed. Palana Rd/Airport signs ordered. No reply from Dept. State Growth. 4. Bitumen seal contract signed. Work to commence early April. Correspondence received advising grant completion date has been extended to 30Jun24. 07Jul23 - 1. Further drainage works completed on Port Davies Rd, Fairhaven Rd, Melrose Rd. 2. Minor number of guideposts installed. 3. Palana Rd/Airport received, to be installed. No reply from State Growth. 4. Bitumen seal work completed in April.	30-Jun-24	Extended to Jun24
LRCI Stimulus Grant Phase 4	Part A - \$298,905 for approved local road and community infrastructure projects Part B - \$172,415 for approved road projects in regional, rural and outer-urban areas only	Dept. Infrastructure, Transport, Regional Development & Communications	\$471,320	1-Jul-23	15/8/23 Deed signed and returned, Worksheets to be completed and forwarded to funding body In order for the Grantee to receive the full Grant amount, the Grantee must have submitted a draft Work Schedule for the total Grant amount by 31 December 2024.	30-Jun-25	Before 30/6/2026
Tasmanian Weeds Action Fund	Development of a Furneaux Islands Weed Strategy and Action Plan which will include weed management plans for priority weeds; council procedures plan and a roadside maintenance calendar.	Natural Resource Management - North	\$139,219	1-Jul-21	Discussions with truwana rangers to action the Cape Barren Gorse Plan. Steering Committee met March to discuss the way forward. Actions from meeting - •The RMG (Roadside Management Plan) awaiting feedback •ALG Action plan (Management Report) needs no action as Bio Security will be working on this project. •The PMG Trial doc is awaiting input from steering committee.	16-Jun-24	
Flinders Island Regenerative Tourism Living Lab	Develop and deliver a Flinders Island Regenerative Tourism Living Lab as an innovative place-based community/tourism business incubator. (Islander Way project)	Dept. of State Growth	\$300,000	30-Aug-21	Final framework document in draft. Project team participated in the Furneaux Futures Forum. Assisted with Trails Project Walking flyer through Council community grants. Project formally finishes 30th June with a final report and Regenerative Tourism Framework presented to Council.	31-Jul-23	Complete
Safe Harbour Project	A safe marine facility at Lady Barron, consisting of a break-wall, two boat ramps and supporting infrastructure.	Dept. Infrastructure, Transport, Regional Development and Communications (Fed.)	\$3,600,000	27-Apr-21	Federal Government has confirmed that Council's grant application has been successful. Have been assigned a project officer and expect to sign the agreement in the coming months. Update provided to Councillors at the 30.11.22 Workshop. Awaiting costings from Batchelors to ensure viability of the project. Grant deed negotiation to follow. Funding streams combined and RFI requested, which was submitted in December 2022, along with revised costings from Batchelors. Awaiting response from CDG, next step is formalising the grant deed. 20.04.23 Final draft deed sent to CDG 18.04.23 for approval and signing. Signing is planned for by cob 21.04.23 27/04/2023 Grant/deed signed/executed. 24/5/23 ECI stage 2 awarded to Batchelors. 06.06.2023 Ongoing productive discussions and correspondence with TasPort regarding potential further funding for the FIMASH. 21.06.23 Contract being developed between Batchelors and Council in progression of ECI stage 2. 25.08.23 Progress Report 1 accepted by Department, Report 2 due on or before 05.02.24 1/9/23 TasPorts confirmed additional funding up to \$900,000. DA requirements being undertaken. 18.10.23 DA requirements continue to be conducted.	1-Apr-25	
2021 State Election Commitment - Veterinary Clinic	Design, construct, equip and staff a veterinary clinic for the Flinders Municipality to service domestic pets, farm animals and native fauna.	Dept. of Primary Industries Parks and Water	\$980,000	1-Oct-21	Architectural plans and development application have been completed. Due to rising building costs, the grant funding is no longer sufficient to cover the entire project. Have submitted application to the State Government for direction on how to progress the project. Awaiting response. July 23 - Working with Community Services Department on alternate grant opportunities. 18.10.23 Awaiting outcome of Federal Communities grant application, expected by end of November.	31-Dec-22	

 FLINDERS COUNCIL QUARTERLY GRANTS		July to Sept 2024			Date Expected Completion	Date Acquittal Completed
Name	Description	Body	Value	Date Commenced	Progress	
Black Summer Bushfire Recovery Grants Program	Upgrade Flinders Arts & Entertainment Recovery Centre - new kitchen Off grid mobile information hub / staging area	Dept of Industry, Science Energy & Resources	\$1,599,935	21-Apr-22	Discussions with FireTas regarding financial contribution and building of sheds. Shed design and prelim costings to assist with this.	20-Mar-24
2021 - 2022 Recreational Fishing and Camping Facilities Program	Install smart card powered camping sites and tent platforms at Emita Hall and Holloway Park and install solar lights and recreational facilities at Whitemark and Palana.	Dept. of Premier & Cabinet	\$90,000	19-Nov-21	Upgrade to power at Emita Hall - delay due to trade availability. No updates to Holloway Park. No updates to recreational facilities.	31-Aug-23
Recycling Modernisation Fund	Construction of a sorting shed; purchase of a shipping container; and purchase of a glass pulveriser to contribute towards recycling operations.	Dept. of Natural Resources and the Environment	\$424,000	16-Jun-22	Contractor undertaking redesign of Whitemark Tip. Shipping containers have arrived on the Island and should be relocated to the airport in due course. 07Jul23 - Containers delivered to airport for storage. New iPads purchased and waste disposal app installed and successfully trialled. 16Oct23 Shipping containers are being used for recycling initiatives — one is at Killiecrankie WTS for glass crushing group, another is being used as the storage and packing area for the recycling hubs. A third container will shortly be relocated to the tip to fill with bailed recyclables.	31-Dec-22
Professional Services Whitemark Boat Ramp	Professional engineering Services for the Whitemark Boat Ramp Duplication project	Marine and Safety Tasmania \$120,000 total funding	\$30,000	18-Aug-22	Community concerns about direction of committee. Community meeting on 11.10.22 resulted in the committee recommending to council appointment of new members. Council approved appointment. Discussions to be held at the next Flinders Boating meeting re utilising funds across all island boat ramps. No further meetings of committee during reporting period due to Council elections. Flinders Island Boating Committee Meeting held 31/1/2023 and a recommendation will be to be put to Council for consideration at the February 2023 meeting. Survey will be sent out to the community asking for feedback regarding Council owned boat ramps. 20.04.23 Quote received, deed drafted and signed and invoice to MAST for Jetty upgrade works submitted during April. Refer below for specific project as part of this funding. 18.10.23 Detailed drawings for the additional boat ramp at Whitemark have been approved and are being sought as well as an additional quote for a 6 metre extension to the Whitemark jetty. Further works to upgrade fittings and fixtures at the Palana boat ramp have been quoted for and approved.	31-Dec-22
Professional Services Whitemark Boat Ramp	Undertake improvements to the Whitemark Boat Ramp.		\$17,479	23-Mar-23	(Part of above project) Quote provided by Furneaux Concrete & Constructions 19/3/23 to undertake work. Work not yet commenced due to unavailability of contractor. 10 Oct 23 Works commenced on fenders at the Whitemark Jetty. Quote accepted for Palana boat ramp jetty repairs, works expected to commence October 23.	30-Jun-23
Healthy Tasmania Lift Local Grant	Housing impacting health and wellbeing on the Island.	Department of Health	\$20,000	27/04/2023 Signed	Not yet started	27-Apr-24